

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 20, 1995

SUBJECT: **SB 889 - HB 1378**

This bill, if enacted, will create 14 additional assistant public defender positions. One additional district investigator position is also authorized.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$615,300 and one-time state expenditures of \$60,000. Details of this estimate are as follows:

14 Assistant Public Defenders

Salary (\$30,000) ea.	\$420,000
Benefits (\$7,500 ea.)	105,000
Travel (\$500 ea.)	7,000
Communications (\$1,000 ea.)	14,000
Supplies (\$500 ea.)	7,000
Rent (\$2,000 ea.)	28,000
Furniture & Equipment (\$4,000 ea.)	56,000 one-time

1 District Investigator

Salary	26,000
Benefits	6,500
Travel	800
Communications	700
Supplies	300
Furniture & Equip.	4,000 one-time

TOTAL \$675,300

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

SB 889 - HB 1378

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first name "James" being the most prominent.

James A. Davenport, Executive Director